NOTE 20 CONTINUED – SEGMENTED INFORMATION AND EXPENSES BY OBJECT (Tabular amounts in $000s)
Year Ended December 31, 2024

	General Government	Police Protection	Fire Protection	Engineering	Utilities	Planning & Development	Parks & Recreation	Arts, Culture & Community Services	Library	2024 Consolidated	2023 Consolidated (Restated - Note 2)
Revenues											
Property taxes, penalties and interest	$ 1,271,706	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,271,706	$ 1,183,722
Utility fees	50	-	-	-	425,830	-	90	26	-	425,996	384,044
Program fees	643	1,886	1,772	112	238	-	124,880	24,813	680	155,024	145,026
License and development fees	125,658	-	-	4,356	1,867	-	-	-	-	$\boxed{131,881}$	118,779
Parking	61,678	2	-	26,898	-	-	16,780	1,227	-	106,585	98,643
Government transfers	54,750	3,048	3,650	28,331	16,322	3,841	404	32,169	1,347	143,862	185,552
Cost recoveries and donations	32,245	32,356	12,437	13,328	38,903	3,879	5,725	4,671	951	144,495	104,840
Investment income	172,468	-	-	-	-	-	-	-	-	172,468	145,301
Rental, lease and other	47,726	15	124	16,941	3,278	1	10,499	15,337	1,217	95,138	78,859
Bylaw fines	23,437	-	-	-	-	-	-	-	-	23,437	23,515
Developer contributions	184,527	-	19	122,807	51,281	750	35,834	85,054	-	480,272	146,940
Gain on sale of tangible capital assets and real property	5,476	-	-	7,753	-	-	185	-	-	13,414	482
	1,980,364	**37,307**	**18,002**	**220,526**	**537,719**	**8,471**	**194,397**	**163,297**	**4,195**	**3,164,278**	**2,615,703**
Operating Expenses											
Wages, salaries and benefits	138,594	381,131	171,203	149,720	77,759	80,241	156,870	65,249	51,760	1,272,527	1,153,868
Contract services	27,427	43,481	7,532	17,092	24,732	8,014	17,363	83,822	2,579	232,042	147,662
Supplies, material and equipment	95,320	37,126	13,828	9,485	258,676	4,400	81,811	25,774	8,884	535,304	535,523
Debt charges	6,898	453	2,979	3,129	16,598	-	5,909	171	286	36,423	28,413
	268,239	**462,191**	**195,542**	**179,426**	**377,765**	**92,655**	**261,953**	**175,016**	**63,509**	**2,076,296**	**1,865,466**
Amortization	30,711	12,576	6,032	82,977	38,681	20	31,013	18,091	7,247	**227,348**	**218,661**
	298,950	474,767	201,574	262,403	416,446	92,675	292,966	193,107	70,756	2,303,644	2,084,127
Annual Surplus (Deficit)	**$ 1,681,414**	**$ (437,460)**	**$ (183,572)**	**$ (41,877)**	**$ 121,273**	**$ (84,204)**	**$ (98,569)**	**$ (29,810)**	**$ (66,561)**	**$ 860,634**	**$ 531,576**